

PLEASANT HILL CEMETERY
GENERAL

State of Kansas
2021 Budget Form

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget 2021
Unencumbered Cash Balance, Jan. 1	23	33	10
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	3,145	2,949	0
Motor Vehicle Tax	0	189	219
Rec Vehicle Tax	0	2	2
16/20M VEHICLE TAX	0	37	38
Commercial Vehicle Tax	0	0	1
Other	100	0	0
From Reserve	250	0	0
Total Receipts	3,495	3,177	260
Resources Available	3,518	3,210	270
Expenditures			
MOWING	2,150	1,550	2,150
OPERATIONS	85	185	185
TRANSFER	1,250	900	983
CAPITAL OUTLAY	0	565	0
Total Expenditures	3,485	3,200	3,318
Unencumbered Cash Balance, Dec. 31	33	10	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,318
Tax Required			3,048
Delinquency Computation			0
Amount of 2020 Ad Valorem Tax			3,048

2020 Levy 1.214
2020 Valuation 2,510,002
2019 Levy 1.188
2019 Valuation 2,506,719
Levied Maximum Dollars
Budget Preparation Fee = \$85.00

PLEASANT HILL CEMETERY
RESERVE

State of Kansas
2021 Budget Form

	Prior Year Actual 2019
Unencumbered Cash Balance, Jan. 1	1,461
Cancelled Prior Year Encumbrances	0
Receipts	
Interfund Transfer	1,250
Total Receipts	1,250
Resources Available	2,711
Expenditures	
TRANSFER	250
Total Expenditures	250
Unencumbered Cash Balance, Dec. 31	2,461

Computation to Determine Limit for 2021 Budget

		Amount of Levy
1. Total tax levy amount in 2020 budget		2,979
2. Debt service levy in 2020 budget		0
3. Tax levy excluding debt service (1 - 2)		2,979
2020 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2020		0
5. Increase in personal property for 2020		
5a. Personal property 2020	36,071	
5b. Personal property 2019	38,830	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2020		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2020	12,278	
8. Total valuation adjustment (4 + 5c + 6d + 7)	12,278	
9. Total estimated valuation July 1, 2020	2,510,002	
10. Total valuation less valuation adjustment (9 - 8)	2,497,724	
11. Factor for increase (8 divided by 10)	.00492	
12. Amount of increase (11 times 3)		15
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		2,994
14. Debt service levy in this 2021 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		2,994
16. Consumer Price Index for all urban consumers for calendar year 2019		1.8000 %
17. Consumer Price Index adjustment (3 times 16)		54
18. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (15 + 17)		3,048

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.